



RPA PROJECT MANAGEMENT

Project Status Report

Department of Correction

Bledsoe County Correctional Complex

Project: Water Line Consulting Bledsoe County Correctional Complex Pikeville, TN 142/013-02		Project Work Type: Study	Delivery Method: Environmental Contract	Project Budget:
		Current Work Phase: Active	Req'd Work Ph Compl:	MACC Budget:
Project Manager: Steck, G.	Construction Admin:	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G

Issues: G

Project: New Prison Bledsoe County Correctional Complex Pikeville, TN 142/013-02-2004		Project Work Type: New Construction	Delivery Method: Design / CM	Project Budget: \$208,000,000.00
		Current Work Phase: Construction	Req'd Work Ph Compl:	MACC Budget: \$143,810,161.00
Project Manager: Steck, G.	Construction Admin: Davidson, T.	Designer: DLR Group	Contractor: Flintco, Inc.	

Project Health:

Budget: G

Schedule: G

Issues: G 3/7/11: Team to address the roles and responsibility. Matrix to confirm all team members are performing their work within their assigned tasks and not beyond.

Project: Waste Water Treatment Plant Bledsoe County Correctional Complex Pikeville, TN 142/013-02-2004-10		Project Work Type: New Construction	Delivery Method: Design / Bid / Build	Project Budget: \$4,526,521.00
		Current Work Phase: Bidding Phase	Req'd Work Ph Compl:	MACC Budget: \$4,250,000.00
Project Manager: Steck, G.	Construction Admin: Davidson, T.	Designer: GRW Engineers, Inc.	Contractor:	

Project Health:




Budget: G

Schedule: G 2/25/11: Project to rebid on 3/10/11.

Issues: G 2/25/11: Third rebid required due to potential Bid irregularity. Decision to rebid was determined to be more expedient than to correct Bid irregularity.



Project: Segment 2 of Waterline Bledsoe County Correctional Complex Pikeville, TN 142/013-02-2004-11		Project Work Type: New Construction	Delivery Method: Design / Bid / Build	Project Budget: \$11,514,910.00
		Current Work Phase: Bidding Phase	Req'd Work Ph Compl:	MACC Budget: \$4,820,000.00
Project Manager: Steck, G.	Construction Admin: Davidson, T.	Designer: GRW Engineers, Inc.	Contractor:	

Project Health:

Budget:  3/7/11: Project Bid successfully and under MACC at \$3,700,000.
Schedule:  3/7/11: RPA has a few remaining easements to acquire prior to beginning construction of the waterline.
Issues: 




Project: Prison Expansion Bledsoe County Correctional Complex Pikeville, TN 142/013-02-2004-14		Project Work Type: Design Services	Delivery Method: Design / Bid / Build	Project Budget: \$7,172,670.00
		Current Work Phase: Active	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Steck, G.	Construction Admin: Davidson, T.	Designer: DLR Group	Contractor:	

Project Health:

Budget: 
Schedule: 
Issues: 




Project: Spring City Water Treatment Plant Bledsoe County Correctional Complex Pikeville, TN 142/013-02-2004-16		Project Work Type: Addition	Delivery Method: Grant	Project Budget: \$64,488.70
		Current Work Phase: SBC Approved	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Steck, G.	Construction Admin:	Designer:	Contractor:	




Project Health:

Budget: 
Schedule: 
Issues:  2/25/11: The SBC Executive Sub approved to proceed with the Pikeville Option and cancel the Spring City Grant/Option. The State shall process and compensate the Spring City invoice for concept development as requested by the State.
3/7/11: Spring City invoice has been submitted to OBF for processing.




Project: Wastewater Infrast Improve-Force Main/Gravity Bledsoe County Correctional Complex Pikeville, TN 142/013-02-2004-18		Project Work Type: Hazardous Material	Delivery Method: Design / Bid / Build	Project Budget: \$511,000.00
		Current Work Phase: Construction Awaiting NTP	Req'd Work Ph Compl:	MACC Budget: \$511,000.00
Project Manager: Steck, G.	Construction Admin: Davidson, T.	Designer: GRW Engineers, Inc.	Contractor: Cleary Construction, Inc.	

Project Health:




Budget: 
Schedule:  2/25/11: Construction Contract executed 2/9/11.
Issues: 

Project: Pikeville Waterline & Water Treatment Plant Bledsoe County Correctional Complex Pikeville, TN 142/013-02-2004-24		Project Work Type: New Construction	Delivery Method: Grant	Project Budget: \$7,200,000.00
		Current Work Phase: SBC Approved	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Steck, G.	Construction Admin:	Designer:	Contractor:	
Project Health: Budget:  Schedule:  2/25/11: Given the extended time for discovery and review of Pikeville & Spring City proposals, the State shall need to expedite the execution of the Pikeville Grant to allow Pikeville to proceed with the work. Issues:  3/7/11: According to the City of Pikeville, they have successfully negotiated with Volunteer Electric Corp (VEC) and Sequatchie Valley Electric Corp (SVEC) where SVEC will service pump station #5.				

Brushy Mountain Correctional Complex

Project: Decommissioning-Planning-Site 1-Petros Brushy Mountain Correctional Complex Petros, TN 142/001-01-2008		Project Work Type: Planning	Delivery Method: Design Consultant	Project Budget: \$1,050,000.00
		Current Work Phase: In Progress	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Steck, G.	Construction Admin: n/a	Designer: Gresham, Smith and Partners	Contractor:	
Project Health: Budget:  Schedule:  Issues:  10/7/10: TDOC shall need to provide grant justification for transference of Water Treatment Plant and power line easements for the radio towers. 11/23/10: RPA shall revise C.2 Payment Methodology of contract.				

Lois M. DeBerry Special Needs Facility

Project: Metro Detention Center Expansion Lois M. DeBerry Special Needs Facility Nashville, TN 142/011-01-2008		Project Work Type: Project Completion	Delivery Method: Grant	Project Budget: \$10,275,000.00
		Current Work Phase: Active In Progress	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Steck, G.	Construction Admin:	Designer: Centric Architecture	Contractor:	
Project Health: Budget:  Schedule:  3/7/11: Projected Substantial Completion revised to 3/26/11. Project is 84% complete. Issues:  3/7/11: Metro has requested to utilize grant funds for payment of shared saving in contract between Metro and Contractor. State has denied this request. Metro has contested the State's decision and has provided additional info for consideration. State is reviewing info.				

Project: Various Reroofs Lois M. DeBerry Special Needs Facility Nashville, TN 142/011-01-2009		Project Work Type: Re-roof	Delivery Method: Best Value Method	Project Budget: \$8,600,000.00
		Current Work Phase: Construction Document Phas	Req'd Work Ph Compl:	MACC Budget: \$7,700,000.00
Project Manager: Law, V.	Construction Admin: Bryant, J.	Designer: JV Kline Swinney/R. Darwin S	Contractor:	

Project Health:

Budget: G

Schedule: G 2/25/11: Project is in the RFQ process to select contractors to Bid project.

Issues: G 2/25/11: SBC action to revise scope to include recreation modules has been approved. Clarification of replacement of clerestory window units as part of the scope of work has been accepted.

Project: Elevated Exercise Platform Lois M. DeBerry Special Needs Facility Nashville, TN 142/011-01-2009-01		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$1,208,895.00
		Current Work Phase: SBC Approved Processing Contract	Req'd Work Ph Compl:	MACC Budget: \$1,045,000.00
Project Manager: Law, V.	Construction Admin: Bryant, J.	Designer: Kline Swinney Associates	Contractor:	

Project Health:

Budget: G

Schedule: G

Issues: G

Project: Hot Water Heaters Replacement Lois M. DeBerry Special Needs Facility Nashville, TN 142/011-01-2010		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$1,100,000.00
		Current Work Phase: Construction Document Phas	Req'd Work Ph Compl:	MACC Budget: \$990,000.00
Project Manager: Steck, G.	Construction Admin:	Designer: JV Jack Freeman & Associate	Contractor:	

Project Health:

Budget: G

Schedule: G 2/25/11: Project to Bid in April 2011.

Issues: G

Project: Air Condition Housing Units Mark H. Luttrell Correctional Center Memphis, TN 140/005-01-2006		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$4,350,000.00
		Current Work Phase: Substantially Complete TROUBLED	Req'd Work Ph Compl:	MACC Budget: \$4,009,500.00
Project Manager: Burd, S.	Construction Admin: Loggins, B.	Designer: Buchart-Horn, Inc.	Contractor: Omega General Contractors,	

Project Health:

Budget: G

Schedule: Y 2/25/11: Team met to discuss Warranty Inspection Deficiency List (WIDL) issues. Buchart-Horn (BH) to contact GC to complete outstanding construction issues. BH to provide written notification by 2/21/11 to GC and copy Surety of contractual obligations, time to complete work before State completes work with our own forces and deduct cost from retainage.

Issues: Y 2/25/11: BH shall provide to State a revised WIDL for review. Smoke Purge and Electrical Service was determined not to be in the scope of the project.

Project: Infrastructure Upgrade - Planning Mark H. Luttrell Correctional Center Memphis, TN 140/005-01-2009		Project Work Type: Planning	Delivery Method:	Project Budget: \$200,000.00
		Current Work Phase: Schematic Design Phase	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Steck, G.	Construction Admin:	Designer: Barge Waggoner Sumner & C	Contractor:	

Project Health:

Budget: G

Schedule: G

Issues: G 3/7/11: Project scope may need to be revised to address project-related scope and associated electrical issues to accommodate HVAC renovation work.

Project: Food Service Equipment Repair/Replacement Mark H. Luttrell Correctional Center Memphis, TN 140/005-01-2010		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$560,000.00
		Current Work Phase: Program Verification Phase	Req'd Work Ph Compl:	MACC Budget: \$495,000.00
Project Manager: Steck, G.	Construction Admin:	Designer: Evans Taylor Foster Childress	Contractor:	

Project Health:

Budget: G 10/7/10: DOC Subproject #1 of \$190K created for freezer replacement.

Schedule: G

Issues: G 3/7/11: TDOC would like to revisit scope to confirm proposed work meets facilities needs. Request is a result of lessons learned in the Morgan & BCCX facilities.

Project: Freezer Replacement Mark H. Luttrell Correctional Center Memphis, TN 140/005-01-2010-01		Project Work Type: Renovation	Delivery Method: Direct Order Contract	Project Budget: \$180,899.00
		Current Work Phase: In Construction	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager:	Construction Admin: Loggins, B.	Designer:	Contractor:	
Project Health: Budget: G Schedule: G 12/07/10: Required Substantial Completion date is 4/14/11. Issues: G				

Morgan County Correctional Complex

Project: Install Diffusers Building 27 Morgan County Correctional Complex Wartburg, TN 142/014-014		Project Work Type: Project Completion	Delivery Method: Direct Order Contract	Project Budget: \$11,387.00
		Current Work Phase: In Construction	Req'd Work Ph Compl:	MACC Budget: \$11,387.00
Project Manager:	Construction Admin: McGaw, D.	Designer:	Contractor:	
Project Health: Budget: G Schedule: G 2/18/11: Notice To Proceed - March 1, 2011 Required Substantial Completion - April 29, 2011 Issues: G				

Project: New Prison Expansion Morgan County Correctional Complex Wartburg, TN 142/028-01-2003		Project Work Type: New Construction	Delivery Method: Design / Bid / Build	Project Budget: \$182,460,000.00
		Current Work Phase: Substantially Complete TROUBLED	Req'd Work Ph Compl:	MACC Budget: \$156,820,315.00
Project Manager: Steck, G.	Construction Admin: Dixey, J.	Designer: JV BarberMcMurray/Ross Fo	Contractor: Bell & Associates Constructio	
Project Health: Budget: G Schedule: Y Final completion of project is over a year behind schedule. Substantial Completion was achieved 2 years ago and Corrections has been using the facility since then. Issues: R Bell Construction has filed a claim with the Claims Commission and the State has filed a counter-claim.				

Project: Wetlands Mitigation Morgan County Correctional Complex Wartburg, TN 142/028-01-2003-09		Project Work Type: Environmental Monitoring	Delivery Method: Design Consultant	Project Budget:
		Current Work Phase: Construction	Req'd Work Ph Compl:	MACC Budget:
Project Manager: Steck, G.	Construction Admin:	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G

Issues: Y QE2 is unable to complete work until contractual issues with the State are resolved. Incomplete work could result in a NOV/fine issued by TDEC to TDOC. RPA will request TDOC to install the signage and JV the project. QE2 will furnish information and vendor recommendation to TDOC.

Project: Guild HVAC Renovation Morgan County Correctional Complex Wartburg, TN 142/028-01-2003-18		Project Work Type: New Construction	Delivery Method: Design / Bid / Build	Project Budget: \$2,250,000.00
		Current Work Phase: Construction	Req'd Work Ph Compl:	MACC Budget: \$2,200,000.00
Project Manager: Steck, G.	Construction Admin: Edwards, T.	Designer: JV BarberMcMurray/Ross Fo	Contractor: Del-Air Mechanical Contracto	

Project Health:

Budget: G

Schedule: G 1/26/11: Project commenced in Guild 16. Construction is 3 weeks behind schedule.
3/2/11 Accelerated schedule modifications identified, and phased schedule improvements have commenced.

Issues: G

Project: Annex Upgrade Morgan County Correctional Complex Wartburg, TN Budgeted - FY 10/11		Project Work Type: Renovation	Delivery Method:	Project Budget: \$1,400,000.00
		Current Work Phase: Awaiting Funding Approval	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Steck, G.	Construction Admin:	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G

Issues: G

Project: Command & Technology Center Pre-Planning Nashville Nashville, TN 140/001-07-2010		Project Work Type: Planning	Delivery Method: Design / Bid / Build	Project Budget: \$250,000.00
		Current Work Phase: SBC Approved	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Steck, G.	Construction Admin:	Designer:	Contractor:	
Project Health: Budget: G Schedule: G Issues: G 10/7/10: TDOC to provide Designer selection to SBC.				

Northeast Correctional Complex

Project: Chiller & Waterline Upgrades Northeast Correctional Complex Mountain City, TN 142/024-01-2007		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$3,400,000.00
		Current Work Phase: Project Closed Out Awaiting One-Year Corr Insp	Req'd Work Ph Compl:	MACC Budget: \$3,080,000.00
Project Manager: Burd, S.	Construction Admin: Edwards, T.	Designer: Sizemore-Frederick, Inc.	Contractor: Comfort Systems USA (Brist	
Project Health: Budget: G Schedule: G 2/28/11: Awaiting Warranty Inspection due April 2011. Issues: G				

Project: Various Reroofs-Phase 1 Northeast Correctional Complex Mountain City, TN 142/024-01-2009		Project Work Type: Re-roof	Delivery Method: Design / Bid / Build	Project Budget: \$7,400,000.00
		Current Work Phase: Construction	Req'd Work Ph Compl:	MACC Budget: \$6,710,000.00
Project Manager: Law, V.	Construction Admin: Edwards, T.	Designer: JV Shaw Shanks / Beeson Lu	Contractor: Osment Roofing Systems, In	
Project Health: Budget: G Schedule: G 1/26/11: Project is 32% complete and on schedule. Work has ceased until next month when weather conditions improve. 2/11/11: RSC 5/1/12. Issues: G				

Northwest Correctional Complex

Project: Site 1 Electronics Upg Northwest Correctional Complex Tiptonville, TN 142/016-01-2005		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$3,800,000.00
		Current Work Phase: Construction	Req'd Work Ph Compl:	MACC Budget: \$3,490,000.00
Project Manager: Steck, G.	Construction Admin: Loggins, B.	Designer: Buford Goff & Associates	Contractor: Crowley Company Inc	

Project Health:

Budget: G

Schedule: G 2/3/11: Construction is 90% complete.

Issues: G

Project: Infrastructure Planning Northwest Correctional Complex Tiptonville, TN 142/016-01-2009		Project Work Type: Planning	Delivery Method: Design / Bid / Build	Project Budget: \$450,000.00
		Current Work Phase: Schematic Design Phase	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Steck, G.	Construction Admin:	Designer: JV Evans Taylor Foster Childr	Contractor:	

Project Health:

Budget: G

Schedule: G

Issues: G 2/25/11: RPA to inform the Designer of construction related issues encountered at the TCIP energy "Loop" project.

Project: Geothermal - Planning Northwest Correctional Complex Tiptonville, TN 142/016-02-2009		Project Work Type: Planning	Delivery Method: Design Consultant	Project Budget: \$325,000.00
		Current Work Phase: Schematic Design Phase	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Stonebrook, H.	Construction Admin:	Designer: Neville Engineering	Contractor:	

Project Health:

Budget: G

Schedule: G

Issues: G

Project: Replace Heating Loop Lines Northwest Correctional Complex Tiptonville, TN Budgeted - FY 10/11		Project Work Type: Renovation	Delivery Method:	Project Budget: \$7,500,000.00
		Current Work Phase: Awaiting Funding Approval	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Steck, G.	Construction Admin:	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G

Issues: G

Project: Geothermal Conversion Northwest Correctional Complex Tiptonville, TN Budgeted - FY 10/11		Project Work Type: Energy	Delivery Method:	Project Budget: \$4,400,000.00
		Current Work Phase: Awaiting Funding Approval	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Steck, G.	Construction Admin:	Designer:	Contractor:	
Project Health: Budget: G Schedule: G Issues: G				

Riverbend Maximum Security Institution

Project: Reroof Phase II Riverbend Maximum Security Institution Nashville, TN 142/020-01-2007		Project Work Type: Re-roof	Delivery Method: Design / Bid / Build	Project Budget: \$2,800,000.00
		Current Work Phase: Construction Closed Awaiting Closeout Submittals	Req'd Work Ph Compl:	MACC Budget: \$2,410,100.00
Project Manager: Law, V.	Construction Admin: Bryant, J.	Designer: Kline Swinney Associates	Contractor: R.D. Herbert & Sons Co.	
Project Health: Budget: G Schedule: G 10/7/10: Final Inspection and project closeout performed on 9/9/10. Issues: G				

South Central Correctional Facility

Project: Security Electronics Upgrade South Central Correctional Facility Clifton, TN 142/018-01-2006		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$7,500,000.00
		Current Work Phase: Design Development Phase	Req'd Work Ph Compl:	MACC Budget: \$6,875,000.00
Project Manager: Steck, G.	Construction Admin: Bryant, J.	Designer: Buford Goff & Associates	Contractor:	
Project Health: Budget: G Schedule: G Project shall follow statewide and TPW security electronics projects. SCCF will be 3rd or 4th in order of priority. RPA continues to request the Designer to add a second design team to accelerate the design process. Projected completion of design, last quarter of 2011/first quarter of 2012. Issues: G				

Project: Reroof Various Buildings South Central Correctional Facility Clifton, TN 142/018-01-2008		Project Work Type: Re-roof	Delivery Method: Best Value Method	Project Budget: \$7,300,000.00
		Current Work Phase: Construction	Req'd Work Ph Compl:	MACC Budget: \$5,344,680.00
Project Manager: Law, V.	Construction Admin: Bryant, J.	Designer: JV Gobbell Hays/Street Dixon	Contractor: R.D. Herbert & Sons Co.	

Project Health:

Budget: G

Schedule: G 1/28/11: Construction NTP 4/12/10.
3/1/11: 61% complete. Change order in progress for weather days. Required completion is 8/17/11.

Issues: G

Project: Heating System Replacement-Planning South Central Correctional Facility Clifton, TN 142/018-01-2010		Project Work Type: Planning	Delivery Method: Design / Bid / Build	Project Budget: \$300,000.00
		Current Work Phase: SBC Approved	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Steck, G.	Construction Admin:	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G

Issues: G 10/7/10: TDOC to provide Designer selection to SBC.

Southeastern Tennessee State Regional Correctional

Project: Various Reroofs Southeastern Tennessee State Regional Correctio Pikeville, TN 142/013-01-2010		Project Work Type: Re-roof	Delivery Method: Design / Bid / Build	Project Budget: \$2,200,000.00
		Current Work Phase: SBC Approved	Req'd Work Ph Compl:	MACC Budget: \$1,980,000.00
Project Manager: Steck, G.	Construction Admin:	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G


Issues: G 10/7/10: TDOC to provide Designer selection to SBC.

Project: Electrical Substation-Sequatchie Valley Elec Co Southeastern Tennessee State Regional Correctio Pikeville, TN 142/013-02-2004-05		Project Work Type: New Construction	Delivery Method: Grant	Project Budget: \$3,600,000.00
		Current Work Phase: In Construction	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Steck, G.	Construction Admin: Davidson, T.	Designer:	Contractor:	

Project Health:

Budget: 

Schedule: 

Issues:  10/7/10: Substation to be completed by September 2011. Coordinating with SVEC to provide spoils to develop electrical substation site pad; potential credit to the State.

Project: Kitchen Renovation Southeastern Tennessee State Regional Correctio Pikeville, TN 142/013-02-2009		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$1,200,000.00
		Current Work Phase: Program Verification Phase	Req'd Work Ph Compl:	MACC Budget: \$918,500.00
Project Manager: Steck, G.	Construction Admin: Davidson, T.	Designer: Upland Design Group, Inc.	Contractor:	

Project Health:

Budget: 

Schedule:  2/25/11: Designer submitted Schematic Design on 1/27/11. RPA to schedule a review with the Designer.


Issues: 

Statewide

Project: Water Storage Tank Repairs & Maintenance Statewide Multiple, TN 140/001-01-2010		Project Work Type: Maintenance	Delivery Method: Design / Bid / Build	Project Budget: \$1,000,000.00
		Current Work Phase: Program Verification Phase	Req'd Work Ph Compl:	MACC Budget: \$902,000.00
Project Manager: Steck, G.	Construction Admin:	Designer: TLM Associates, Inc.	Contractor:	

Project Health:

Budget: 

Schedule:  12/20/10: Designer Contract executed 12.20/10.
2/25/11: Designer is scheduling site inspections for various facilities with TDOC.

Issues: 

Project: Prototype Female Housing Unit Statewide Multiple, TN 140/001-02-2010		Project Work Type: Planning	Delivery Method: Design Consultant	Project Budget: \$350,000.00
		Current Work Phase: SBC Approved	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Steck, G.	Construction Admin:	Designer:	Contractor:	
Project Health: Budget: G Schedule: G 10/7/10: Project shall require selection of Designer via RFQ process. Issues: G				

Project: Security Electronics Upgrades Statewide Multiple, TN 140/001-03-2007		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$11,150,000.00
		Current Work Phase: Schematic Design Phase	Req'd Work Ph Compl:	MACC Budget: \$10,080,000.00
Project Manager: Steck, G.	Construction Admin: Bryant, J.	Designer: Buford Goff & Associates	Contractor:	
Project Health: Budget: G Schedule: G 2/25/11: RPA/TDOC is scheduling DD review with Designer in March 2011. Project Bid by April/May 2011. Issues: G				

Project: Tilt-up Panels Structural Review Statewide Multiple, TN 140/001-03-2009		Project Work Type: Study	Delivery Method: Design Consultant	Project Budget: \$100,000.00
		Current Work Phase: Program Verification Phase	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Steck, G.	Construction Admin:	Designer: Gobbell Hays Partners, Inc.	Contractor:	
Project Health: Budget: G Schedule: G Issues: G				

Project: Security Locks & Hinges Statewide Multiple, TN 140/001-04-2007		Project Work Type: Purchasing Contract	Delivery Method: Agency Resources	Project Budget: \$1,800,000.00
		Current Work Phase: In Progress ACTIVE	Req'd Work Ph Compl:	MACC Budget: \$1,770,000.00
Project Manager: Steck, G.	Construction Admin: n/a	Designer:	Contractor:	
Project Health: Budget: G Schedule: G 11/23/10: Second request for TDOC to provide status update on work performed. Issues: G TDOC provided a status update on 5/24/10 and have submitted a proposal for Phase 1 on 7/25/10.				

Project: HVAC Upgrades-(3 Prisons) WTSP-TPW-CBCC Statewide Multiple, TN 140/001-05-2007		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$600,000.00
		Current Work Phase: Substantially Complete	Req'd Work Ph Compl:	MACC Budget: \$528,000.00
Project Manager: Burd, S.	Construction Admin: Loggins, B.	Designer: Smith Seckman Reid, Inc.	Contractor: CS3, Incorporated	

Project Health:

Budget: G

Schedule: G Substantial Completion date 6/23/10.

Issues: G 2/25/11: Outstanding change order for the purchase of additional lights.
 3/2/11: Change order generated and awaiting approval. Completion 30 days after approval.

Project: Clinical Services Master Plan Statewide Multiple, TN 140/001-06-2010		Project Work Type: Planning	Delivery Method: Design Consultant	Project Budget: \$750,000.00
		Current Work Phase: SBC Approved	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Steck, G.	Construction Admin: n/a, .	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G 10/7/10: Project shall require selection of the Designer via RFQ process.

Issues: G

Tennessee Correctional Academy

Project: Reroof Five Buildings Tennessee Correctional Academy Tullahoma, TN 140/009-01-2010		Project Work Type: Re-roof	Delivery Method: Design / Bid / Build	Project Budget: \$1,300,000.00
		Current Work Phase: SBC Approved	Req'd Work Ph Compl:	MACC Budget: \$1,100,000.00
Project Manager: Steck, G.	Construction Admin:	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G

Issues: G 10/7/10: TDOC to provide Designer selection to SBC.

Tennessee Prison for Women

Project: Security Electronics Upgrade Tennessee Prison for Women Nashville, TN 142/009-01-2009		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$7,800,000.00
		Current Work Phase: SBC Approved Processing Contract	Req'd Work Ph Compl:	MACC Budget: \$6,930,000.00
Project Manager: Steck, G.	Construction Admin: Bryant, J.	Designer:	Contractor:	
Project Health: Budget: G Schedule: G Project is next in priority to follow the statewide security electronics project. Issues: G 3/7/11: Facility is experiencing problems with magnetic locks and wire failure. TDOC would like to create a subproject to address this work immediately. TDOC shall also look at the Statewide Security Locks and Hinges project if TDOC can self perform work. Will select the most expedient process.				

Project: Master Plan Tennessee Prison for Women Nashville, TN 142/009-01-2010		Project Work Type: Planning	Delivery Method: Design Consultant	Project Budget: \$500,000.00
		Current Work Phase: SBC Approved	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Steck, G.	Construction Admin: n/a, .	Designer:	Contractor:	
Project Health: Budget: G Schedule: G 10/7/10: Project shall require selection of the Designer via RFQ process. Issues: G				

Turney Center Industrial Prison

Project: Upgrade Electronic Control System Turney Center Industrial Prison Only, TN 142/005-01-2004		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$4,023,000.00
		Current Work Phase: Construction	Req'd Work Ph Compl:	MACC Budget: \$2,846,000.00
Project Manager: Steck, G.	Construction Admin: Bryant, J.	Designer: Buford Goff & Associates	Contractor: Stansell Electric Company, In	
Project Health: Budget: G Schedule: G 1/28/11: Construction NTP 11/29/10. Required completion is 2/26/12. Issues: G				

Project: Energy Savings Project Turney Center Industrial Prison Only, TN 142/005-01-2006		Project Work Type: Energy	Delivery Method: Design / Build	Project Budget: \$4,500,000.00
		Current Work Phase: Construction Closed TROUBLED	Req'd Work Ph Compl:	MACC Budget: \$4,368,719.00
Project Manager: Bauer, B.	Construction Admin: Bryant, J.	Designer: Johnson Controls, Inc.	Contractor: Johnson Controls, Inc.	
Project Health: Budget: G Schedule: G Issues: Y Problems with hot water piping. (Perma-Pipe?)				

Project: New Prototypical Min Sec Housing Turney Center Industrial Prison Only, TN 142/005-01-2007		Project Work Type: New Construction	Delivery Method: Design / Bid / Build	Project Budget: \$10,099,300.00
		Current Work Phase: Construction Document Phas	Req'd Work Ph Compl:	MACC Budget: \$9,049,305.00
Project Manager: Steck, G.	Construction Admin: Bryant, J.	Designer: JV Kline Swinney / Rufus Joh	Contractor:	
Project Health: Budget: G Schedule: G 2/25/11: TDOC/RPA coordinating with Designer to schedule a review of documents. Issues: G 2/25/11: Designer requesting payment of 90% completion of CD's. RPA to request Designer to resubmit invoice for revised amount. TDOC may request to reduce scope and funding of the project.				

Project: Reroof Various Buildings Turney Center Industrial Prison Only, TN 142/005-01-2008		Project Work Type: Re-roof	Delivery Method: Design / Bid / Build	Project Budget: \$10,000,000.00
		Current Work Phase: Bidding Phase	Req'd Work Ph Compl:	MACC Budget: \$8,800,000.00
Project Manager: Law, V.	Construction Admin: Bryant, J.	Designer: JV Centric Architecture/Gobbe	Contractor:	
Project Health: Budget: G Schedule: G 2/25/11: Project scheduled to Bid late March/first week of April 2011. Issues: G 2/25/11: TCIP HVAC project is sufficiently ahead in schedule where roofing project should not conflict with HVAC work.				

Project: Water Treatment Plant Upgrade Turney Center Industrial Prison Only, TN 142/005-01-2009		Project Work Type: Hazardous Material	Delivery Method: Design / Bid / Build	Project Budget: \$1,725,000.00
		Current Work Phase: Construction Document Phas	Req'd Work Ph Compl:	MACC Budget: \$1,540,000.00
Project Manager: Burd, S.	Construction Admin: Bryant, J.	Designer: Gresham, Smith and Partners	Contractor:	
Project Health: Budget: G Schedule: G Issues: G				

Project: HVAC Replacements Turney Center Industrial Prison Only, TN 142/005-02-2008		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$2,300,000.00
		Current Work Phase: Construction	Req'd Work Ph Compl:	MACC Budget: \$1,980,000.00
Project Manager: Burd, S.	Construction Admin: Bryant, J.	Designer: SSR, Ellers Inc.	Contractor: Pettus Plumbing & Piping, In	
Project Health: Budget: G Schedule: G 1/28/11: Construction NTP 11/3/10. Required completion is 6/15/11. Issues: G				




West Tennessee State Penitentiary

Project: Electronic Sys Upgrade West Tennessee State Penitentiary Henning, TN 142/022-01-2005		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$2,450,000.00
		Current Work Phase: Design Development Phase	Req'd Work Ph Compl:	MACC Budget: \$2,200,000.00
Project Manager: Steck, G.	Construction Admin: Loggins, B.	Designer: Buford Goff & Associates	Contractor:	
Project Health: Budget: G Schedule: G Project shall follow statewide and TPW security electronics projects. WTSP will be 3rd or 4th in order of priority. RPA continues to request the Designer to add a second design team to accelerate the design process. Projected completion of design, last quarter of 2011/first quarter 2012. Issues: G				

Project: Min Housing & Support Bld West Tennessee State Penitentiary Henning, TN 142/022-01-2007		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$10,500,000.00
		Current Work Phase: Design Development Phase	Req'd Work Ph Compl:	MACC Budget: \$8,926,000.00
Project Manager: Steck, G.	Construction Admin: Loggins, B.	Designer: JV Clark-Dixon / Smith Seckm	Contractor:	
Project Health: Budget: G Schedule: G 2/28/11: RPA/TDOC to schedule a meeting with the Designer to restart the project. Issues: G				




Project: Water/Wastewater Treatment Plants Upgrade West Tennessee State Penitentiary Henning, TN 142/022-01-2009		Project Work Type: Renovation & New Constructi	Delivery Method: Design / Bid / Build	Project Budget: \$1,000,000.00
		Current Work Phase: Design Development Phase	Req'd Work Ph Compl:	MACC Budget: \$869,000.00
Project Manager: Burd, S.	Construction Admin: Loggins, B.	Designer: Smith Seckman Reid, Inc.	Contractor:	

Project Health:

Budget:  2/28/11: Project is insufficiently funded.
Schedule:  2/28/11: Awaiting TDOC input on reduced scope or increased budget.
Issues: 




Project: Energy Upgrade & Improvements-Loop System West Tennessee State Penitentiary Henning, TN 142/022-02-2007		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$6,599,189.00
		Current Work Phase: Construction	Req'd Work Ph Compl:	MACC Budget: \$6,050,000.00
Project Manager: Burd, S.	Construction Admin: Loggins, B.	Designer: Smith Seckman Reid, Inc.	Contractor: CS3, Incorporated	

Project Health:

Budget:  2/28/11: Project Bid successful.
Schedule:  2/28/11: Preconstruction Meeting 2/3/11.
3/2/11: Construction NTP date 2/17/11.
Issues: 

Project: Energy Upgrades West Tennessee State Penitentiary Henning, TN 142/022-02-2007-01		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$4,100,811.00
		Current Work Phase: Design Development Phase	Req'd Work Ph Compl:	MACC Budget: \$3,795,000.00
Project Manager: Burd, S.	Construction Admin: Loggins, B.	Designer: SSR, Ellers Inc.	Contractor:	

Project Health:

Budget: 
Schedule:  2/3/11: Anticipate Bid 2nd quarter 2011.
Issues: 

Project: Main Gas Line Replacement West Tennessee State Penitentiary Henning, TN 142/022-02-2009		Project Work Type: Renovation	Delivery Method: Agency Resources	Project Budget: \$800,000.00
		Current Work Phase: SBC Approved	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Burd, S.	Construction Admin: Loggins, B.	Designer:	Contractor:	

Project Health:

Budget: 
Schedule: 
Issues:  TDOC to self perform work.